

SMITHSONIAN INSTITUTION
Salaries and Expenses
Summary of the 2006 Actuals and the 2007 and 2008 Estimates
(\$ in Thousands)

Page #	FTE = Full-Time Equivalent	FY 2006		FY 2007		FY 2008		ANALYSIS OF CHANGE		
		Actuals		Base ¹¹		Request		Mandatory		Program
		FTEs	\$000	FTEs	\$000	FTEs	\$000	Costs \$000	FTEs	\$000
MUSEUMS AND RESEARCH CENTERS										
<i>American Museums</i>										
25	Anacostia Community Museum	16	1,892	21	1,948	21	1,993	45	0	0
30	Center for Folklife and Cultural Heritage	17	2,343	18	2,165	18	2,218	53	0	0
34	National Museum of African American History & Culture	5	3,166	13	2,973	41	12,932	66	28	9,893
42	National Museum of American History, Behring Center	186	20,046	190	20,640	190	21,282	642	0	0
50	National Museum of the American Indian	263	32,193	283	31,266	283	32,000	734	0	0
	Subtotal, American Museums	487	59,640	525	58,992	553	70,425	1,540	28	9,893
<i>Art Museums</i>										
62	Archives of American Art	20	1,834	19	1,705	19	1,762	57	0	0
68	Arthur M. Sackler Gallery/Freer Gallery of Art	50	5,659	57	5,720	57	5,867	147	0	0
74	Cooper-Hewitt, National Design Museum	32	2,980	39	3,058	39	3,383	325	0	0
79	Hirshhorn Museum & Sculpture Garden	42	3,999	47	4,137	47	4,254	117	0	0
85	National Museum of African Art	30	4,182	37	4,298	37	4,400	102	0	0
91	National Portrait Gallery	55	6,932	59	5,435	59	5,599	164	0	0
97	Smithsonian American Art Museum	92	9,050	98	8,330	98	8,601	271	0	0
	Subtotal, Art Museums	321	34,636	356	32,683	356	33,866	1,183	0	0
<i>Science Museums and Research Centers</i>										
103	National Air and Space Museum	171	16,210	174	16,820	174	17,337	517	0	0
110	National Museum of Natural History	390	43,779	398	44,778	398	46,052	1,274	0	0
120	National Zoological Park	202	20,374	212	20,676	215	21,842	566	3	600
131	Smithsonian Astrophysical Observatory	108	22,154	113	22,831	113	23,330	499	0	0
137	Museum Conservation Institute	18	3,000	24	2,940	23	3,029	89	0	0
142	Smithsonian Environmental Research Center	31	3,113	34	3,119	34	3,222	103	0	0
147	Smithsonian Tropical Research Institute	247	11,969	248	12,116	248	12,438	322	0	0
	Subtotal, Science Museums and Research Centers	1,167	120,599	1,203	123,280	1,205	127,250	3,370	3	600
	Total Museums and Research Centers	1,975	214,875	2,084	214,955	2,114	231,541	6,093	31	10,493

SMITHSONIAN INSTITUTION
Salaries and Expenses
Summary of the 2006 Actuals and the 2007 and 2008 Estimates
(\$ in Thousands)

FTE = Full-Time Equivalent

Page #	FY 2006		FY 2007		FY 2008		ANALYSIS OF CHANGE			
	Actuals		Base ¹¹		Request		Mandatory			
	FTEs	\$000	FTEs	\$000	FTEs	\$000	Costs \$000	Program FTEs	\$000	
PROGRAM SUPPORT AND OUTREACH										
155	Outreach	59	8,480	64	9,481	65	9,669	188	0	0
163	Communications	26	2,381	24	2,091	24	2,143	52	0	0
168	Institution-wide Programs	1	6,479	0	6,953	0	6,953	0	0	0
174	Office of Exhibits Central	30	2,662	30	2,742	30	2,832	90	0	0
177	Major Scientific Instrumentation (017000) (No-Year)	0	4,583	0	3,886	0	3,886	0	0	0
183	Museum Support Center	20	1,642	25	1,739	25	1,784	45	0	0
186	Smithsonian Institution Archives	19	1,753	15	1,344	15	1,387	43	0	0
189	Smithsonian Institution Libraries	92	9,149	97	9,309	97	9,551	242	0	0
	Total Program Support and Outreach	247	37,129	255	37,545	256	38,205	660	0	0
194	ADMINISTRATION	253	61,423	264	65,148	264	66,740	1,392	0	200
201	INSPECTOR GENERAL	13	1,772	15	1,826	16	1,977	51	1	100
FACILITIES SERVICES										
205	Facilities Maintenance	307	45,108	307	51,405	307	52,273	868	0	0
209	Facilities Operations, Security and Support	1,317	158,967	1,326	166,515	1,328	180,611	12,715	2	1,381
	Total Facilities Services	1,624	204,075	1,633	217,920	1,635	232,884	13,583	2	1,381
	GRAND TOTAL, SMITHSONIAN INSTITUTION	4,112	519,274	4,251	537,394	4,285	571,347	21,779	34	12,174

¹¹ Reflects the FY 2007 request adjusted by approved reorganizations and permanent reprogrammings. See crosswalk on page 254.