

**SMITHSONIAN INSTITUTION
SALARIES AND EXPENSES**

Summary of FY 2008 Change

	<u>FTEs</u>	<u>Amount</u>
FY 2007 Request	4,251	\$537,394,000
FY 2008 Changes		
<i>Mandatory Increases</i>		
Legislated Pay Raises and Workers' Compensation		11,406,000
Utilities, Communications, and Rent		<u>10,373,000</u>
Total Mandatory Increases		21,779,000
<i>Program Increases</i>		
Facilities Operations, Security, and Support		
Security Check and Badging System Improvements	2	1,381,000
National Museum of African American History & Culture	28	9,893,000
National Zoo – Animal Welfare	3	600,000
Inspector General Auditor	1	100,000
Human Resource Workforce Restructuring		<u>200,000</u>
Total Program Increases		12,174,000
 FY 2008 Request	 4,285	 \$571,347,000